

CPA 2022 ANNUAL BUDGET	
REVENUE	2022 Budget
Stories of Hope	825.00
Recipe for Recovery	1,650.00
Our Common Welfare	480.00
Audio Books	515.00
Misc	140.00
Direct Public Support	17,500.00
Other Revenue	50.00
Quarterly Appeal	
1st Quarter	125.00
2nd Quarter	125.00
3rd Quarter	125.00
4th Quarter	125.00
ChronCon Registration	300.00
ChonCon Scholarship	60.00
TOTAL YEARLY REVENUE	22,020.00
EXPENSES	
Business Expenses	25.00
Bookkeeping/Accounting/Legal Expenses	4,865.00
Website	375.00
Operations	1,200.00
Literature and Book Expense	
Audio Book Expenses - Our Common Welfare	2,500.00
Graphic Design / Editor - brochures / bookmarks	1,200.00
Daily Reader - deposit / 1st payment of \$16700?	7,500.00
Petty Cash -GSVO	
Ex Dir	300.00
Publishing Mgr	200.00
Store	100.00
Online Presence	100.00
Meeting Liason	200.00
Petty Cash - CPASB / Committees	
Cooperation w/ Professional Communities	200.00
Public Information	200.00
Finance	150.00
Petty Cash - GAC / WSC / ChronCon	

GAC	50.00
WSC	50.00
ChronCon	100.00
Outgoing Service Gifting	100.00
Literature Fund / outgoing	250.00
Salary / Wages	
Ex Dir - \$2400	
Web - \$1200	
TOTAL YEARLY EXPENSES	19,665.00
	CURRENT YEAR BUDGET
TOTAL YEARLY REVENUE	22,020.00
TOTAL YEARLY EXPENSE	19,665.00
TOTAL YEARLY OPERATING OVERAGE / SURPLUS	2,355.00