

CPASB 2023 ANNUAL BUDGET		
CATEGORY	2023 Budget	
REVENUE		
Stories of Hope	1,291.00	
Recipe for Recovery	1,650.00	
Our Common Welfare	480.00	
Audio Books	515.00	
Misc	140.00	
Direct Public Support	17,500.00	
Other Revenue	50.00	
Quarterly Appeal		
1st Quarter	125.00	
2nd Quarter	125.00	
3rd Quarter	125.00	
4th Quarter	125.00	
ChronCon Registration	300.00	
ChonCon Scholarship	60.00	
TOTAL YEARLY REVENUE	22,486.00	
EXPENSES		
Bookkeeping/Accounting/Legal Expenses	4,865.00	
Website	400.00	
Operations / Business Expense	1,200.00	
Literature and Book Expense		
Audio Book Expenses - Our Common Welfare	2,500.00	
Graphic Design / Editor - brochures / bookmarks	1,200.00	
Daily Reader	16,700.00	
Exchange Rate Gain / Loss		
PayPal fees		
Petty Cash -GSVO		
Ex Dir	300.00	
Publishing Manager	200.00	
Store	100.00	
Online Presence	100.00	
Meeting Liason	200.00	
Petty Cash - CPASB / Committees		
Cooperation w/ Professional Communities	200.00	
Public Information	200.00	
Finance	150.00	
Petty Cash - GAC / WSC / ChronCon		
GAC	50.00	
WSC	50.00	
ChronCon	100.00	
Outgoing Service Gifting	100.00	
Liturature Fund / outgoing	250.00	
Salary / Wages		
Exe Dir - \$2400	2,400.00	
Web - \$1200	1,200.00	
TOTAL YEARLY EXPENSES	32,465.00	
	CURRENT YEAR BUDGET	
TOTAL YEARLY REVENUE	22,486.00	
TOTAL YEARLY EXPENSE	32,465.00	
TOTAL YEARLY OPERATING OVERAGE / SURPLUS	-9,979.00	