

CPASB 2024 ANNUAL BUDGET	
CATEGORY	2024 Budget
REVENUE	
Stories of Hope	850.00
Recipe for Recovery	850.00
Our Common Welfare	400.00
Daily Peace Joy and Comfort	
Audio Books	400.00
Misc	400.00
Seventh Tradition Contributions	12,500.00
Other Revenue	5.00
Quarterly Appeal	
1st Quarter	125.00
2nd Quarter	125.00
3rd Quarter	125.00
4th Quarter	125.00
ChronCon Registration	800.00
ChronCon Scholarship	6.00
WSC Registration	0.00
TOTAL YEARLY REVENUE	16,711.00
EXPENSES	
Bookkeeping/Accounting/Legal Expenses	
Bookkeeping	4,700.00
Contractors	0.00
Website	650.00
Contractors	400.00
Operations / Business Expense	
MailBox - IPostal1	300.00
Telephone	250.00
CPASB / Committees Expense	
Cooperation w/ Professional Communities	200.00
Public Information	160.00
Finance	50.00
GAC / WSC / ChronCon Expense	
GAC	50.00
WSC	460.00
ChronCon	460.00
GSVO Expense	
Ex Dir	200.00
Publishing Manager	100.00
Store	
Postage / Supplies	150.00
Printing	500.00
Social Media	270.00
Meeting Registrar	200.00
Literature and Book Expense	
Audio Book Expenses	0.00
Graphic Design / Editor / Indexing	500.00
Daily Reader	3,000.00
Printing	
Shipping / Sales Tax	250.00
Outgoing Service Gifting	100.00
Outgoing New Meeting Literature Fund	250.00
Postage / Shipping	50.00
Stipents	
Exe Dir -	2,400.00
Webmaster -	1,200.00
Technology Coordinator -	
Publishing Manager -	
Inquiry Coordinator -	
Exchange Rate Gain / Loss	20.00
PayPal fees	575.00
Expired Prepaid Expense	
Reconciliation Discrepancies	
Misc Expense	
TOTAL YEARLY OPERATING EXPENSES	16,850.00
Bad Debt Expense	
	CURRENT YEAR BUDGET
TOTAL YEARLY REVENUE	16,711.00
TOTAL YEARLY OPERATING EXPENSE	16,850.00
TOTAL OTHER EXPENSE	
TOTAL YEARLY OPERATING OVERAGE / SURPLUS	-139.00