

CPASB 2025 ANNUAL BUDGET	
CATEGORY	2025 Budget
REVENUE	
Stories of Hope	550.00
Recipe for Recovery	900.00
Our Common Welfare	250.00
Daily Peace Joy and Comfort	750.00
Audio Books	600.00
Misc	175.00
Seventh Tradition Contributions	13,500.00
Other Revenue	2.00
Quarterly Appeal	
1st Quarter	
2nd Quarter	
3rd Quarter	
4th Quarter	
ChronCon Registration	675.00
ChronCon Scholarship	7.00
WSC Registration	
TOTAL YEARLY REVENUE	17,409.00
EXPENSES	
Bookkeeping/Accounting/Legal Expenses	
Bookkeeping	4,800.00
Contractors	
Website	650.00
Contractors	250.00
Operations / Business Expense	
MailBox - IPostal1	200.00
Telephone	300.00
CPASB / Committees Expense	150.00
Cooperation w/ Professional Communities	150.00
Public Information	50.00
Finance	
GAC / WSC / ChronCon Expense	
GAC	50.00
WSC	475.00
ChronCon	510.00
GSVO Expense	0.00
Ex Dir	100.00
Publishing Manager	
Store	350.00
Postage / Supplies	50.00
Printing	
Social Media	400.00
Meeting Registrar	50.00
Literature and Book Expense	36.00
Audio Book Expenses	4,800.00
Graphic Design / Editor / Indexing	500.00
Daily Reader	
Printing	
Shipping / Sales Tax	
Outgoing Service Gifting	100.00
Outgoing New Meeting Literature Fund	160.00
Postage / Shipping	175.00
Stipents	35.00
Exe Dir -	
Webmaster -	0.00
Technology Coordinator -	1,200.00
Publishing Manager -	1,200.00
Inquiry Coordinator -	600.00
Exchange Rate Gain / Loss	600.00
PayPal fees	50.00
Expired Prepaid Expense	650.00
Reconciliation Discrepancies	
Misc Expense	
TOTAL YEARLY OPERATING EXPENSES	15,541.00
Bad Debt Expense	
	CURRENT YEAR BUDGET
TOTAL YEARLY REVENUE	17,409.00
TOTAL YEARLY OPERATING EXPENSE	15,541.00
TOTAL OTHER EXPENSE	1,868.00
TOTAL YEARLY OPERATING OVERAGE / SURPLUS	