

CPASB 2026 ANNUAL BUDGET			
CATEGORY	2026 Budget	2026 1st Qtr	2025 Actual
REVENUE			
Stories of Hope	750.00	190.29	528.57
Recipe for Recovery	1,250.00	266.54	946.43
Our Common Welfare	450.00	53.45	377.02
Daily Peace Joy and Comfort	1,100.00	303.09	1,003.69
Audible Book Sales			309.70
Misc	200.00	72.25	309.85
Seventh Tradition Contributions	14,000.00	4,754.75	14,635.04
Legacy & Bequests	3,000.00		3,100.00
Other Revenue	500.00		
ChronCon Registration Income	810.00		722.00
ChronCon Scholarship	10.00		
Int Income		0.20	0.35
Uncatorgized Income			-2.68
TOTAL YEARLY REVENUE	22,070.00	5,640.57	21,929.97
EXPENSES			
Bookkeeping/Accounting/Legal Exp	130.00	160.48	1,321.00
Bookkeeping	5,000.00	1,201.51	5,681.73
Contractors			
Website	110.00		108.55
Contractors			
Maintenance			16.47
Webmaster	4,670.00	1,765.00	1,800.00
Operations / Business Expense			
MailBox - IPostal1	280.00	168.54	198.87
Telephone	310.00	75.03	287.64
Postage / Shipping	25.00		6.15
CPASB / Committees Expense	30.00	29.98	
Dept Misc Expense	150.00		29.98
Finance	30.00	29.98	29.98
History and Archives			
GAC Expense	30.00	29.98	29.98
Dept Misc Expense	50.00		

GSVO Expense	30.00	29.98	29.98
Dept Misc Expense	300.00		
Inquiry Coordinator	300.00	2.72	16.65
Public Information / Coopera	5,000.00		
Meeting Registrar			
New Meeting Literature	300.00		
Publishing Coordinator			10.74
Literature Committee - Scho	100.00	20.93	52.02
Literature and Book Expense	500.00	102.28	612.72
Audio Book Expenses		491.24	4,872.27
Graphic Design / Editor / Ind	800.00		2,242.95
Printing			
Shipping / Sales Tax			
WSC Expense	470.00	470.53	470.53
Dept Misc Expense	100.00		
Tecnology Coordinator			
ChronCon	440.00	440.55	440.55
Social Media			
Store	135.00		77.00
Postage	50.00	-16.52	3.58
Supplies	50.00		263.70
Printing / Stocking			134.82
Web Design			
Stipends			300.00
Inquiry Coordinator -	1,200.00	300.00	600.00
Publishing Manager -	1,800.00	450.00	1,650.00
Technology Coordinator -	1,800.00	450.00	1,350.00
Store -	600.00	150.00	200.00
Super Admin -	600.00		
Virtual Meeting Admin. -	600.00	50.00	
Video Platform -	750.00		
Service Gifting	100.00		135.74
Exchange Rate Gain / Loss	110.00	21.94	88.06
PayPal fees	1,075.00	180.83	916.18
Misc Expense		-60.00	60.00
TOTAL YEARLY OPERATING EX	28,025.00	6,544.98	24,037.84
	CURRENT YEAR BUDGET		

TOTAL YEARLY REVENUE	22,070.00	5,640.57	21,929.97
TOTAL YEARLY OPERATING EXP	28,025.00	6,544.98	24,037.84
TOTAL OTHER EXPENSE			
TOTAL YEARLY OPERATING OVE	-5,955.00	-904.41	-2,107.87